

SF Agenda Item 5 - Appendix B

DSG £150k contribution to CSC placements for 2022/23 - update Feb 2023

Children's Social Care are forecasted to spend around £16.4m on placements for Children Looked After (CLA) in the year 2022/23. There are around 240 CLA, with between around 20 and 30 of these clients accommodated in high cost residential placements. Currently 8 of those clients are costing more than £10k per week with 1 placement at around £20k per week.

Children's Social Care receive £150k each year from the DSG as a contribution towards education costs for those clients where there are clear, identifiable costs, as agreed and invoiced relating to education as part of a wider residential package.

These contributions are monitored each year and the education costs for clients in residential packages for the year 2022/23 can be summarised below.

- CC - United Children's Services - 01/04/22 to 06/06/22, total placement cost = £44,890, Education cost is £9,600.
- LHH - 4D Care Ltd - 01/04/22 to 16/01/23, total placement cost = total placement cost = £155,417, Education cost is £14,000.
- LHN - 01/04/22 to 31/03/23 - A Wilderness Way, total placement cost = £354,050, Education cost is £44,321.
- RA - 01/04/22 to 31/03/23 - Kites Children's Services, total placement cost = £204,500, Education cost is £15,600.
- SK - 01/04/22 to 31/03/23 - Calcot Services for Children, total placement cost = £348,975. Education cost is £18,720
- SH - 25/05/22 to 31/03/23 - Various placements, total placements cost = £434,175, Education cost = £15,360
- NF - 25/07/22 to 31/03/23 - Radical Services Ltd, total placement cost = £291,755, Education cost = £23,998
- AH - 30/11/22 to 31/03/23 - Ethelbert Children's Services, total placement cost = £69,563, Education cost = £11,220

The total cost of the Education part of the above placements for 2022/23 is £152,819. The costs noted above are effectively the workings to justify the £150k DSG contribution for 2022/23.