

Enc 3 - Appendix E - DSG Contribution to LA Responsibilities 2024-25 - 20240420

	2023/24 £	2024/25 £	Change £	Comments
Education welfare service				
School Attendance	107,900	107,900	-	
Asset management				
Capital Planning (60%)	76,000	76,000	-	
Statutory/ Regulatory duties				
Training and Governance	31,000	31,000	-	
Director of People's - 48% Childrens, 38% education	62,500	62,500	-	
Academies costs	21,900	21,900	-	
ICT costs re:schools	2,500	2,500	-	
Servelec contract (Cognus)	153,600	156,700	3,100	2% increase
AD for Education & SEND (50%)	77,000	77,000	-	
Education Development Lead (50%)	36,200	36,200	-	
SACRE	8,300	8,300	-	
Finance (50%)	39,200	39,200	-	
Total	616,100	619,200	3,100	