

# EY Proforma Table: FUNDING PERIOD (2023-24)

## Department for Education Section 251 Financial Data Collection

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Local Authority: 319 Sutton

Pass-through rate for delivering government funded hours:														97.1%	
Row Heading	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			TOTAL
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Base rate 3 and 4 yo	£5.36	£5.36	£5.36	PerHour	881,476.89	77,715.00	660,691.00	429,064.72	28,026.00	183,030.00	£7,024,503	£566,772	£4,522,345	£12,113,619
Row Heading	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			TOTAL			
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Based on EYPP hours	£0.53	£0.53	£0.53	PerHour	77,874.00			11,955.00		64,037.00	£41,273	£6,336	£33,940	£81,549
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	Nursery school - based on additional hours		£0.27		PerHour				28,026.00				£7,567		£7,567
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	Nursery class - based on total hours (universal plus additional)			£0.27	PerHour						843,721.00			£227,805	£227,805
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	Settings offering flexible hours	£0.25	£0.25	£0.25	PerHour	1,310,541.61			105,741.00		843,721.00	£327,635	£26,435	£210,930	£565,001
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	No budget lines entered														
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered														
Funding provided through supplements:														6.8%	
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Lump sum		£411,495.00		LumpSum				1.00				£411,495		£411,495
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered														
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 &amp; 4 YEAR OLDS):</b>														<b>£13,407,036</b>	
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Base rate 2 yo	£6.13			PerHour	219,853.00						£1,347,699			£1,347,699
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered														
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered														
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):</b>														<b>£1,347,699</b>	
7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	SEN inclusion fund 3 and 4 yo												£177,000		£177,000
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	No budget lines entered														
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	SEN inclusion fund 2 yo												£30,000		£30,000
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	No budget lines entered														
<b>TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):</b>														<b>£207,000</b>	
8a. Early years contingency funding - 3 & 4 Year Olds	Contingency funding														£302,800
8b. Early years contingency funding - 2 Year Olds	No budget lines entered														
9a. Early years centrally retained funding - 3 & 4 Year Olds	centrally retained funding														£620,400
9b. Early years centrally retained funding - 2 Year Olds	No budget lines entered														
<b>TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:</b>														<b>£923,200</b>	
10. Early years pupil premium - 3 & 4 Year Olds															£85,600
11. Disability access fund - 3 & 4 Year Olds															£79,500

### Calculation of pass-through rate

Calculation	Description	Amount
	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£12,113,619
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£81,549
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£235,372
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£565,001
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£411,495
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£177,000
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	8a. Early years contingency funding - 3 & 4 Year Olds	£302,800
	Subtotal =	£13,886,836
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£374,542
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	2,260,004
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C	£5.98
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£6.16
F	Test of meeting requirement = (D / E) * 100%	97.1%