

London Borough of Sutton

Parking Services

Annual Parking Data Report - 2015/16



Penalty Charge Notices issued

	2013/14			2014/15			2015/16		
	Off Street	On Street	Total	Off Street	On Street	Total	Off Street	On Street	Total
Number of Higher Level PCN's issued	222	27,158	27,380	272	24,686	24,958	590	15,886	16,476
Number of Lower Level PCN's issued	4,625	3,736	8,361	3,138	2,709	5,847	3,205	3,411	6,616
TOTAL PCN's Issued	4,847	30,894	35,741	3,410	27,395	30,805	3,795	19,297	23,092

Penalty Charge Notices paid

	2013/14			2014/15			2015/16		
	Off Street	On Street	Total	Off Street	On Street	Total	Off Street	On Street	Total
Number of PCN's Paid	3,583	23,264	26,847	2,580	20,576	23,156	2,951	14,772	17,723
Number of PCN's paid at Discount	3,353	21,668	25,021	2,295	18,741	21,036	2,529	12,317	14,846

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<u>Appeals and Cancellations</u>	2013/14			2014/15			2015/16		
	Off Street	On Street	Total	Off Street	On Street	Total	Off Street	On Street	Total
Number PCNs where an informal challenge was received	1,458	3,146	4,604	880	2,887	3,767	1,044	4,162	5,206
Number of PCNs cancelled as a result of informal challenge	881	996	1,877	493	776	1,269	493	1,091	1,584
Number PCNs where a formal representation was received (including transfer of liability)	209	4,610	4,819	146	4,676	4,822	201	1,380	1,581
Number of PCNs cancelled as a result of formal representation	76	840	916	49	844	893	63	292	355

London Tribunals Statistics

Source: <http://www.londontribunals.gov.uk/about/annual-reports-and-appeal-statistics>

Decision	2013/14	%	2014/15	%	2015/16	%
<i>Allowed</i>	74	22%	86	26%	81	29%
<i>Not Contested</i>	88	26%	51	16%	41	15%
<i>Refused</i>	175	52%	188	58%	156	56%
Total Decisions	337	100%	325	100%	278	100%

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On Street Parking Financial Data

Expenditure	2012/13	2013/14	2014/15	2015/16
Employees	546,713	440,078	535,858	482,548
Premises	114,695	117,879	112,377	114,287
Transport	36,893	63,073	62,899	11,378
Supplies and Services	123,151	119,860	139,084	87,620
Third Party Payments	878,581	938,719	949,542	1,076,282
Support Costs	179,000	102,600	101,799	92,000
TOTAL	1,879,033	1,782,209	1,901,559	1,864,115

Income	2012/13	2013/14	2014/15	2015/16
Penalty Charge Notices	1,293,366	1,617,723	1,440,118	1,041,685
Pay and Display Tickets	513,948	533,789	515,429	651,531
Residents/Visitor Parking	170,591	185,816	201,998	225,072
Other	49,955	21,631	36,689	56,013
TOTAL	2,027,860	2,358,959	2,194,234	1,974,301

Net (Surplus)/Deficit	(148,827)	(576,750)	(292,675)	(110,186)
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Application of Surplus	2012/13	2013/14	2014/15	2015/16
Repayment to General Fund	148,827	576,750	20,280	0
Contribution to Off Street Parking			272,395	110,186
TOTAL	148,827	576,750	292,675	110,186

Approximate number of On Street Bays = 810

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Off Street Parking Income Financial Data

Income Type	2013/14	2014/15	2015/16
Car Parking Fees and Charges	-2,074,292	-1,940,848	-2,002,324
Season Tickets	-454,823	-402,346	-484,717
Other Income	-3,282	-2,353	-2,936
TOTAL	-2,532,397	-2,345,547	-2,489,976

Off Street Car Parks Information

Car Park	Address	Total Spaces	Operational Hours	
			Monday to Saturday	Sunday
Times Square MSCP	Throwley Way, Sutton SM1 4BG	821	07:00am to 20:30pm	09:30 to 18:00pm
Gibson Road MSCP	Gibson Road, Sutton SM1 2RF	920	06:00am to 23:30pm	09:30 to 18:00pm
Stone Place	Yoga Way, Worcester Park KT4 8DX	206	8:00am to 18:30pm	
Kingsway Road	Cheam SM3 8SL	83		
Cheam Library	Cheam SM3 8QH	81		
Carshalton High Street	High Street, Carshalton SM5 3AP	93		
The Square	Carshalton SM5 3BN	14		
Public Hall	Wallington SM6 9AY	82		
Melbourne Road	Wallington SM6 8SF	41		
Shotfield	Wallington SM6 0QN	59		
Wallington Library	Shotfield Road, Wallington SM6 0QN	106		
	Total Spaces	2506		