Table columns: PHASE context and funding analysis (Notional SEN, EHC/HN funding, weightings).

Phase	Total PP funding	PP funding as percentage of NFF	NFF per pupil funding	Notional SEN £k	Notional SEN as percentage of NFF	Notional SEN Spend Variance pvs year outside chosen figure eg £20k	Notional SEN Spend Variance pvs year above chosen percentage eg 10%	Sum of PRED NOS (less than £10k HN)	Sum of PRED £	average HN spend	Sum of EXC NOS	Sum of EXC £	Name	Pupil Numbers:	EHCs (Sutton)	EHCs (OLA)	HN students (no EHC) mode rated	Total HN students	EHCs per 100 students	% of Notional SEN spent on EHCs £6k	First £6k from Notional SEN	Cap on multiple of average Notional SEN share that should go on EHC	Weighting for sutton residents to share	Weighting school circumstances eg EHC demand - moderated	Monies if put predictable EHC funding into system	weighting - numbers vs notional SEN	Grand Total inc any HN	Difference between EHC income and predictable needs	if distribute the £400k ignoring weightings (except for admission)	Name
PRIMARY	4068			9760		not	not relevant	131	£679,461	£5,187	28	£363,240	TOTAL PRIMARY	17585	159	0	0	159	0.9	9.8	£23,850	£36,220			£837,022.59	£297,023	£873,243		£260,965.11	TOTAL PRIMARY
SECOND	2637			7431		used	yet	94	£361,998	£3,851	6	£75,125	TOTAL SECONDARY	15297	100	0	0	100	0.6	8.1	£40,000	£66,756			£398,483.12	0.75	£465,239		£139,034.89	TOTAL SECONDARY
TOTAL	6705	4	4131	17192	11	year 1	gathered	225	£1,041,459	£4,629	34	£438,365	TOTAL	32882	259	0	0	259	0.8	9.0	£28,255	£400,000	2.00		£1,235,506	£400,000	£1,338,482			TOTAL
Primary	186	4	3714	562	13			14	£66,595	£4,757	2	33850	p1	1175	16	0	0	16	1.4	17.1	£96,000		0.99	2.5		£70,546	£70,546	£3,951	£17,479	p1
Primary	223	8	4152	546	20			1	£8,500	£8,500	1	14790	p2	616	2	0	0	2	0.3	2.2	£12,000		1.00	1		£17,801	£17,801	£9,301	£11,025	p2
Primary	165	4	3746	469	13			5	£30,163	£6,033	2	24450	p3	948	7	0	0	7	0.7	9.0	£42,000		0.98	1.5		£34,220	£34,220	£4,057	£14,131	p3
Primary	239	9	4006	453	16			1	£8,500	£8,500	0	0	p4	660	1	0	0	1	0.2	1.3	£6,000		0.98	1		£17,195	£17,195	£8,695	£10,650	p4
Primary	155	6	4007	399	16			2	£9,108	£4,554	2	25700	p5	590	4	0	0	4	0.7	6.0	£24,000		0.99	1		£15,469	£15,469	£6,361	£9,581	p5
Primary	221	12	4236	370	20			7	£28,940	£4,134	0	0	p6	401	7	0	0	7	1.7	11.3	£42,000		0.96	2.9		£32,804	£32,804	£3,864	£7,006	p6
Primary	202	13	4515	364	24			6	£31,021	£5,170	4	56150	p7	307	10	0	0	10	3.3	16.5	£60,000		1.00	3.5		£34,688	£34,688	£3,667	£6,138	p7
Primary	168	7	3952	341	15			1	£3,425	£3,425	0	0	p8	567	1	0	0	1	0.2	1.8	£6,000		0.98	1		£14,288	£14,288	£10,863	£8,850	p8
Primary	100	6	4044	324	18			3	£9,550	£3,183	0	0	p9	409	3	0	0	3	0.7	5.6	£18,000		0.93	1.2		£12,753	£12,753	£3,203	£6,582	p9
Primary	166	9	4047	310	17			3	£19,700	£6,567	0	0	p10	413	3	0	0	3	0.7	5.8	£18,000		1.00	2.1		£23,740	£23,740	£4,040	£7,002	p10
Primary	147	11	4465	296	23			4	£8,500	£2,125	0	0	p11	260	4	0	0	4	1.5	8.1	£24,000		0.97	1.5		£11,963	£11,963	£3,463	£4,939	p11
Primary	108	7	3975	295	18			2	£10,075	£5,038	0	0	p12	386	2	0	0	2	0.5	4.1	£12,000		0.81	1.6		£13,788	£13,788	£3,713	£5,337	p12
Primary	70	2	3568	291	9			7	£36,258	£5,180	0	0	p13	840	7	0	0	7	1.4	14.4	£42,000		0.98	2.1		£39,549	£39,549	£3,291	£11,666	p13
Primary	153	10	4078	287	18			5	£12,050	£2,410	0	0	p14	352	5	0	0	5	1.4	10.4	£30,000		1.00	1.6		£15,827	£15,827	£3,777	£6,127	p14
Primary	165	14	4572	286	23			6	£26,391	£4,399	0	0	p15	239	6	0	0	6	2.5	12.6	£36,000		0.91	4.2		£29,701	£29,701	£3,310	£4,379	p15
Primary	117	5	3755	256	12			3	£11,567	£3,856	1	11400	p16	540	4	0	0	4	0.7	9.4	£24,000		0.99	1.2		£15,532	£15,532	£3,965	£8,017	p16
Primary	82	5	3774	239	14			2	£13,458	£6,729	2	24250	p17	423	4	0	0	4	0.9	10.0	£24,000		0.90	1.8		£17,317	£17,317	£3,859	£5,959	p17
Primary	112	5	3840	232	16			7	£48,708	£6,958	1	12850	p18	355	8	0	0	8	2.3	20.7	£48,000	£2,666	1.00	5.3		£49,415	£52,080	£3,372	£5,775	p18
Primary	100	5	3561	229	11			10	£62,225	£6,223	1	12850	p19	575	11	0	0	11	1.9	28.8	£66,000	£21,272	0.89	4		£47,792	£69,064	£6,839	£7,401	p19
Primary	75	4	3677	220	13			0	£0	£0	1	12850	p20	442	1	0	0	1	0.2	2.7	£6,000		0.86	1		£9,348	£9,348	£9,348	£5,790	p20
Primary	64	3	3473	213	9			6	£38,183	£6,364	3	37100	p21	625	9	0	0	9	1.4	25.3	£54,000	£12,282	0.98	2.1		£29,150	£41,432	£3,249	£8,599	p21
Primary	99	6	3711	206	13			2	£6,483	£3,242	1	11400	p22	379	3	0	0	3	0.8	8.8	£18,000		1.00	1.1		£10,428	£10,428	£3,945	£5,872	p22
Primary	85	5	3737	203	13			0	£0	£0	0	0	p23	394	0	0	0	0	0.0	0.0	£0		0.93	1		£9,074	£9,074	£9,074	£5,621	p23
Primary	94	6	3761	199	14			3	£12,450	£4,150	0	0	p24	356	3	0	0	3	0.8	9.0	£18,000		1.00	1.8		£16,153	£16,153	£4,703	£5,558	p24
Primary	74	4	3652	194	12			4	£24,240	£6,060	1	12850	p25	415	5	0	0	5	1.2	15.4	£30,000		1.00	2.8		£28,090	£28,090	£3,850	£6,214	p25
Primary	71	4	3619	193	11			0	£0	£0	0	0	p26	445	0	0	0	0	0.0	0.0	£0		1.00	1		£10,578	£10,578	£10,578	£6,552	p26
Primary	37	2	3609	183	11			3	£28,110	£9,370	2	24250	p27	430	5	0	0	5	1.2	16.4	£30,000		0.86	3.6		£31,703	£31,703	£3,593	£5,455	p27
Primary	128	8	3649	177	11			1	£4,150	£4,150	0	0	p28	400	1	0	0	1	0.3	3.4	£6,000		0.72	1.2		£8,240	£8,240	£4,090	£4,254	p28
Primary	63	4	3503	165	10			3	£6,540	£2,180	2	25700	p29	417	5	0	0	5	1.2	18.2	£30,000		0.98	1		£9,572	£9,572	£3,032	£5,929	p29
Primary	40	3	3554	156	11			0	£0	£0	1	11400	p30	358	1	0	0	1	0.3	3.8	£6,000		1.00	1		£8,527	£8,527	£8,527	£5,282	p30
Primary	75	5	3541	148	11			3	£11,842	£3,947	0	0	p31	360	3	0	0	3	0.8	12.1	£18,000		0.99	1.9		£15,919	£15,919	£4,077	£5,190	p31
Primary	50	4	3852	146	13			2	£11,767	£5,884	0	0	p32	258	2	0	0	2	0.8	8.2	£12,000		0.81	2.8		£14,808	£14,808	£3,041	£3,276	p32
Primary	48	3	3487	137	9			4	£32,550	£8,138	0	0	p33	422	4	0	0	4	0.9	17.5	£24,000		0.95	4		£36,163	£36,163	£3,613	£5,600	p33
Primary	30	3	3789	118	10			2	£10,558	£5,279	1	11400	p34	270	3	0	0	3	1.1	15.3	£18,000		1.00	2.3		£14,789	£14,789	£4,231	£3,983	p34
Primary	26	2	3604	114	10			0	£0	£0	0	0	p35	286	0	0	0	0	0.0	0.0	£0		0.86	1		£5,775	£5,775	£5,775	£3,577	p35
Primary	12	1	3680	111	11			3	£13,900	£4,633	0	0	p36	252	3	0	0	3	1.2	16.3	£18,000		0.92	3.1		£17,146	£17,146	£3,246	£3,426	p36
Primary	58	5	3609	102	9			3	£15,483	£5,161	0	0	p37	270	3	0	0	3	1.1	17.6	£18,000		0.99	3		£18,554	£18,554	£3,071	£3,831	p37
Primary	9	1	3485	82	8			1	£8,500	£8,500	0	0	p38	271	1	0	0	1	0.4	7.3	£6,000		1.00	2		£12,082	£12,082	£3,582	£3,742	p38
Primary	34	3	3491	81	8			1	£2,475	£2,475	0	0	p39	270	1	0	0	1	0.4	7.4	£6,000		0.99	1		£5,941	£5,941	£3,466	£3,680	p39
Primary	17	2	3628	62	7			1	£7,496	£7,496	0	0	p40	209	1	0	0	1	0.5	9.7	£6,000		0.52	4.4		£10,596	£10,596	£3,100	£1,492	p40
Secondar	394	5	5320	1032	13			7	£38,668	£5,524	0	0	s1	1420	7	0	0	7	0.5	4.1	£42,000		0.80	1		£46,520	£46,520	£7,852	£17,076	s1
Secondar	316	5	5410	948	15			8	£23,058	£2,882	0	0	s2	1142	8	0	0	8	0.7	5.1	£48,000		0.91	1		£44,186	£44,186	£21,128	£16,264	s2
Secondar	324	5	5385	887	14			8	£25,418	£3,177	1	11400	s3	1150	9	0	0	9	0.8	6.1	£54,000		0.77	1		£36,760	£36,760	£11,342	£13,510	s3
Secondar	322	6	5431	829	14			13	£68,654	£5,281	1	14500	s4	1052	14	0	0	14	1.3	10.1	£84,000		0.96	1.8		£75,597	£75,597	£6,943	£15,442	s4
Secondar	245	4	5287	630	11			6	£21,739	£3,623	0	0	s5	1047	6	0	0	6	0.6	5.7	£36,000		0.87	1		£35,525	£35,525	£13,786	£12,993	s5
Secondar	230	4	5059	622	10			8	£24,569	£3,071	1	11400	s6	1265	9	0	0	9	0.7	8.7	£54,000		0.73	1		£33,974	£33,974	£9,405	£12,382	s6
Secondar	224	3	4948	609	8			24	£102,823	£4,284	3	37825	s7	1528	27	0	0	27	1.8	26.6	£162,000	£63,677	0.95	1		£51,440	£115,117	£12,294	£18,686	s7
Secondar	35	2	4684	92	6			3	£13,352	£4,451	0	0	s8	303	3	0	0	3	1.0	19.5	£18,000	£3,080	0.91	1.5		£14,058	£17,137	£3,785	£3,392	s8
Secondar	148	3	4981	509	9			8	£30,017	£3,752	0	0	s9	1109	8	0	0	8	0.7	9.4	£48,000		0.41	2		£33,352	£33,352	£3,335	£6,071	s9
Secondar	115	3	5040	465	10			3	£3,950	£1,317	0	0	s10	876	3	0	0	3	0.3	3.9	£18,000		0.36	1		£11,756	£11,756	£7,806	£4,290	s10
Secondar	87	4	4758	247	5			1	£0	£0	0	0	s11	1048	1	0	0	1	0.1	2.4	£6,000		0.38	0.1		£1,303	£1,303	£1,303	£4,704	s11
Secondar	60	1	4697	176	4			2	£2,700	£1,350	0	0	s12	929	2	0	0	2	0.2	6.8	£12,000		0.28	0.4		£3,330	£3,330	£630	£2,998	s12
Secondar	62	2	4778	175	5			1	£7,050	£7,050	0	0	s13	749	1	0	0	1	0.1	3.4	£6,000		0.31	1		£7,549	£7,549	£499	£2,724	s13
Secondar	44	1	4644	122	3			0	£0	£0	0	0	s14	1019	0	0	0	0	0.0	0.0	£0		0.51	0.1		£1,604	£1,604	£1,604	£5,757	s14
Secondar	31	1	4687	89	3			2	£0	£0	0	0	s15	660	2	0	0	2	0.3	13.5	£12,000		0.37	0.2		£1,529	£1,529	£1,529	£2,747	s15