Parking Services



Annual Parking Data Report – 2021/22

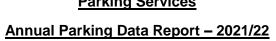
Penalty Charge Notices issued

		2017/18			2018/19			2019/20			2020/21			2021/22	
	Off	Off	Off	Off	Off	Total	Off	On	Total	Off	On	Total	Off	On	Total
	Street	Street	Street	Street	Street										
Number of Higher	320	19,520	19,840	261	22,853	23,114	361	23,484	23,845	227	20,886	21,113	349	29,836	30,185
Level PCN's issued															
Number of Lower	1,712	3,452	5,164	2,524	3,592	6,116	2,969	3,913	6,882	2,258	2,630	4,888	3,204	2,450	5,654
Level PCN's issued															
Number of Bus	0	1,750	1,750	0	1,279	1,279	0	950	950	0	432	432	0	557	557
Lane PCN's issued															
Number of Moving	0	2,691	2,691	0	6,514	6,514	0	14,076	14,076	0	21,664	21.664	0	16,690	16,690
Traffic PCN's															
issued															
TOTAL PCN's	2,032	27,413	29,445	2,785	34,238	37,023	3,330	42,423	45,753	2,485	45,612	48,097	3,553	49,533	53,086
Issued															

Penalty Charge Notices Paid

		2017/18			2018/19			2019/20			2020/21			2021/22	
	Off Street	On Street	Total												
Number of PCN's Paid	1,677	21,995	23,672	2,027	28,788	30,815	2,504	36,086	38,590	1,917	36,006	37,923	2,668	39,629	42,297
Number of PCN's paid at Discount	1,370	17,537	18,907	1,659	22,790	24,449	2,109	29,302	31,411	1,628	30,754	32,382	2,244	33,629	35,873

Parking Services





Appeals and Cancellations

	2017/18			2018/19			2019/20			2020/21			2021/22	
Off Street	On Street	Total	Off Street	On Street	Total	Off Street	On Street	Total	Off Street	On Street	Total	Off Street	On Street	Total
671	5,315	5,986	793	4,624	5,417	1,098	5,930	7,028	637	4,099	4,736	890	5,374	6,264
205	1,058	1,263	439	764	1,203	633	742	1,375	328	857	1,185	493	1,142	1,635
0.4	2.045	2.006	7.4	2.724	2.000	405	4.262	4.460	74	6.404	6.255	00	4.604	4.702
81	2,015	2,096	/4	2,/34	2,808	105	4,363	4,468	/1	6,184	6,255	89	4,694	4,783
16	251	267	15	286	301	29	535	564	19	1,189	1,208	24	1,082	1,106
	Street 671	Off Street Street 671 5,315 205 1,058 81 2,015	Off Street Street	Off Street On Street Total Street Off Street 671 5,315 5,986 793 205 1,058 1,263 439 81 2,015 2,096 74	Off Street On Street Total Street Off Street On Street 671 5,315 5,986 793 4,624 205 1,058 1,263 439 764 81 2,015 2,096 74 2,734	Off Street On Street Total Street Off Street On Street Total Street	Off Street On Street Total Off Street On Street Total Off Street 671 5,315 5,986 793 4,624 5,417 1,098 205 1,058 1,263 439 764 1,203 633 81 2,015 2,096 74 2,734 2,808 105	Off Street On Street Total Street Off Street On Street Total Street Off Street On Street On Street On Street On Street On Street On Street Off Street On Street	Off Street On Street Total 671 5,315 5,986 793 4,624 5,417 1,098 5,930 7,028 205 1,058 1,263 439 764 1,203 633 742 1,375 81 2,015 2,096 74 2,734 2,808 105 4,363 4,468	Off Street On Street Total Off Street On Street Total Street Total Street Off Street On Street Total Street Total Street On Street Total Street	Off Street On Street Total Street On Street Total Street Off Street On Street Total Street Off Street On Street On Street On Street Off Street On Street <th>Off Street On Street Total Street On Street Total Street Total Street Off Street On Street Total Street</th> <th>Off Street On Street Total Street Off Street Off Street Off Street Off Street Off Street Street Total Street Street Total Street Street Total Street Street Total Street Street Off Street Street <t< th=""><th>Off Street On Street Total Street Street Street Total Street Off Street Street Total Street Street Total Street Street Total Street Street Total Street Street On Street Street Street Total Street Street Off Street Street On Street Street Street Total Street Street Off Street Street Street On Street Street A,099 4,736 890 5,374 205 1,058 1,263 439 764 1,203 633 742 1,375 328 857 1,185 493 1,142 81 2,015 2,096 74 2,734 2,808 105 4,363 4,468 71 6,184 6,255 89 4,694</th></t<></th>	Off Street On Street Total Street On Street Total Street Total Street Off Street On Street Total Street	Off Street On Street Total Street Off Street Off Street Off Street Off Street Off Street Street Total Street Street Total Street Street Total Street Street Total Street Street Off Street Street <t< th=""><th>Off Street On Street Total Street Street Street Total Street Off Street Street Total Street Street Total Street Street Total Street Street Total Street Street On Street Street Street Total Street Street Off Street Street On Street Street Street Total Street Street Off Street Street Street On Street Street A,099 4,736 890 5,374 205 1,058 1,263 439 764 1,203 633 742 1,375 328 857 1,185 493 1,142 81 2,015 2,096 74 2,734 2,808 105 4,363 4,468 71 6,184 6,255 89 4,694</th></t<>	Off Street On Street Total Street Street Street Total Street Off Street Street Total Street Street Total Street Street Total Street Street Total Street Street On Street Street Street Total Street Street Off Street Street On Street Street Street Total Street Street Off Street Street Street On Street Street A,099 4,736 890 5,374 205 1,058 1,263 439 764 1,203 633 742 1,375 328 857 1,185 493 1,142 81 2,015 2,096 74 2,734 2,808 105 4,363 4,468 71 6,184 6,255 89 4,694

Parking Services

Annual Parking Data Report – 2021/22



London Tribunals Statistics

Source: http://www.londontribunals.gov.uk/about/annual-reports-and-appeal-statistics

Decision	2017/18	%	2018/19	%	2019/20	%	2020/21	%	2021/22	%
Allowed	17	14%	25	19%	27	15%	37	26%	27	16%
Not Contested	16	13%	7	5%	15	9%	23	16%	26	16%
Refused	87	73%	99	76%	134	76%	82	58%	111	68%
Total Decisions	120	100%	131	100%	176	100%	142	100%	164	100%

Parking Services



Annual Parking Data Report – 2021/22

On Street Parking Financial Data

Expenditure	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Employees	440,078	535,858	482,548	474,695	453,602	643,829	573,172	590,893	633,800
Premises	117,879	112,377	114,287	97,506	114,429	175,364	196,871	324,199	182,647
Transport	63,073	62,899	11,378	7,294	6,590	7,238	8,174	5,943	5,694
Supplies and Services	119,860	139,084	87,620	51,557	86,049	116,814	199,845	176,566	154,861
Third Party Payments	938,719	949,542	1,076,282	1,134,209	1,173,849	1,236,939	1,210,251	1,455,172	1,786,689
Support Costs	102,600	101,799	92,000	92,000	94,000	97,000	97,000	97,000	110,562
TOTAL	1,782,209	1,901,559	1,864,115	1,857,261	1,928,519	2,277,174	2,285,313	2,649,773	2,874,253

Income	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Penalty Charge Notices	1,617,723	1,440,118	1,041,685	1,235,485	1,578,979	2,094,805	2,611,893	2,552,217	2,875,079
Pay and Display Tickets	533,789	515,429	651,531	579,270	583,526	538,752	473,919	265,114	496,248
Residents/Visitor Parking	185,816	201,998	225,072	217,698	234,168	234,472	276,841	260,120	495,814
Other	21,631	36,689	56,013	89,057	95,852	90,707	100,522	80,913	109,559
TOTAL	2,358,959	2,194,234	1,974,301	2,121,510	2,492,525	2,964,717	3,463,175	3,158,364	3,976,701

Net (Surplus)/Deficit	-576,750	-292,675	-110,186	-264,249	-564,006	-687,543	-1,177,862	-508,591	-1,102,448
			,	,	,	/		•	

Application of Surplus	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Repayment to General Fund	576,750	20,280	0	0	0	0	0	0	0
Contribution to the costs of the provision and maintenance for on/off street parking	0	272,395	110,186	264,249	564,006	687,543	1,177,862	508,591	1,102,448
TOTAL	576,750	292,675	110,186	264,249	564,006	687,543	1,177,862	508,591	1,102,448

Parking Services

Annual Parking Data Report – 2021/22



Approximate number of Controlled On Street Bays (Permit/Pay and Display) = 3,100

Off Street Parking Income Financial Data

Income Type	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Car Parking Fees and Charges	-2,074,292	-1,940,848	-2,002,324	-2,002,521	-1,838,481	-1,841,713	-1,794,968	-777,637	-1,597,726
Season Tickets	-454,823	-402,346	-484,717	-525,579	-503,868	-423,174	-410,516	-299,721	-311,966
Other Income	-3,282	-2,353	-2,936	-1,866	-297	-22,664	-5,622	-1,052	-230
TOTAL	-2,532,397	-2,345,547	-2,489,977	-2,529,966	-2,342,646	-2,287,551	-2,211,106	-1,078,410	-1,909,922

Off Street Car Parks Informati	_		Operation	al Hours
Car Park	Address	Total Spaces	Monday to Saturday	Sunday
Times Square MSCP	Throwley Way, Sutton SM1 4BG	821	07:00am to 20:30pm	09:30 to 18:00pm
Gibson Road MSCP	Gibson Road, Sutton SM1 2RF	920	06:00am to 23:30pm	09:30 to 18:00pm
Stone Place	Yoga Way, Worcester Park KT4 8DX	206		•
Kingsway Road	Cheam SM3 8SL	83		
Cheam Library	Cheam SM3 8QH	81		
Carshalton High Street	High Street, Carshalton SM5 3AP	93		
The Square	Carshalton SM5 3BN	14	8:00am to	22:00pm
Public Hall	Wallington SM6 9AY	82		
Melbourne Road	Wallington SM6 8SF	41		
Shotfield	Wallington SM6 0QN	59		
Wallington Library	Shotfield Road, Wallington SM6 0QN	106		
•	Total Spaces	2506		