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Penalty Charge Notices issued

		2018/19			2019/20			2020/21			2021/22			2022/23	
	Off	Off	Off	Off	Off	Total	Off	On	Total	Off	On	Total	Off	On	Total
	Street	Street	Street	Street	Street		Street	Street		Street	Street		Street	Street	
Number of Higher	261	22,853	23,114	361	23,484	23,845	227	20,886	21,113	349	29,836	30,185	513	31,453	31,966
Level PCN's issued															
Number of Lower	2,524	3,592	6,116	2,969	3,913	6,882	2,258	2,630	4,888	3,204	2,450	5,654	2,844	2,418	5,302
Level PCN's issued															
Number of Bus	0	1,279	1,279	0	950	950	0	432	432	0	557	557	0	396	396
Lane PCN's issued															
Number of Moving	0	6,514	6,514	0	14,076	14,076	0	21,664	21.664	0	16,690	16,690	0	22,325	22,325
Traffic PCN's															
issued															
TOTAL PCN's	2,785	34,238	37,023	3,330	42,423	45,753	2,485	45,612	48,097	3,553	49,533	53 <i>,</i> 086	3,397	56,592	59,989
Issued															

Penalty Charge Notices Paid

	2018/19				2019/20			2020/21	2020/21		2021/22			2022/23		
	Off Street	On Street	Total	Off Street	On Street	Total	Off Street	On Street	Total	Off Street	On Street	Total	Off Street	On Street	Total	
Number of PCN's Paid	2,027	28,788	30,815	2,504	36,086	38,590	1,917	36,006	37,923	2,668	39,629	42,297	2,620	47,266	49,866	
Number of PCN's paid at Discount	1,659	22,790	24,449	2,109	29,302	31,411	1,628	30,754	32,382	2,244	33,629	35,873	2,147	39,518	41,665	

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Appeals and Cancellations

		2018/19			2019/20			2020/21			2021/22			2022/23	
	Off Street	On Street	Total												
Number PCNs where an informal challenge was received	793	4,624	5,417	1,098	5,930	7,028	637	4,099	4,736	890	5,374	6,264	894	5,799	6,693
Number of PCNs cancelled as a result of informal challenge	439	764	1,203	633	742	1,375	328	857	1,185	493	1,142	1,635	507	1,437	1,944
Number PCNs where a formal representation was received (including transfer of liability)	74	2,734	2,808	105	4,363	4,468	71	6,184	6,255	89	4,694	4,783	97	6,019	6,116
Number of PCNs cancelled as a result of formal representation	15	286	301	29	535	564	19	1,189	1,208	24	1,082	1,106	33	1,286	1,319

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London Tribunals Statistics

Source: http://www.londontribunals.gov.uk/about/annual-reports-and-appeal-statistics

Decision	2018/19	%	2019/20	%	2020/21	%	2021/22	%	2022/23	%
Allowed	25	19%	27	15%	37	26%	27	16%	25	17%
Not Contested	7	5%	15	9%	23	16%	26	16%	11	7%
Refused	99	76%	134	76%	82	58%	111	68%	114	76%
Total Decisions	131	100%	176	100%	142	100%	164	100%	164	100%

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On Street Parking Financial Data

Expenditure	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Employees	535,858	482,548	474,695	453,602	643,829	573,172	590,893	633,800	626,234
Premises	112,377	114,287	97,506	114,429	175,364	196,871	324,199	182,647	199,022
Transport	62,899	11,378	7,294	6,590	7,238	8,174	5,943	5,694	5,824
Supplies and Services	139,084	87,620	51,557	86,049	116,814	199,845	176,566	154,861	245,928
Third Party Payments	949,542	1,076,282	1,134,209	1,173,849	1,236,939	1,210,251	1,455,172	1,786,689	1,786,240
Support Costs	101,799	92,000	92,000	94,000	97,000	97,000	97,000	110,562	108,204
TOTAL	1,901,559	1,864,115	1,857,261	1,928,519	2,277,174	2,285,313	2,649,773	2,874,253	2,971,452

Income	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Penalty Charge Notices	1,440,118	1,041,685	1,235,485	1,578,979	2,094,805	2,611,893	2,552,217	2,875,079	3,524,742
Pay and Display Tickets	515,429	651,531	579,270	583,526	538,752	473,919	265,114	496,248	660,721
Residents/Visitor Parking	201,998	225,072	217,698	234,168	234,472	276,841	260,120	495,814	463,084
Other	36,689	56,013	89,057	95,852	90,707	100,522	80,913	109,559	145,209
TOTAL	2,194,234	1,974,301	2,121,510	2,492,525	2,964,717	3,463,175	3,158,364	3,976,701	4,793,724

Net (Surplus)/Deficit	-292,675	-110,186	-264,249	-564,006	-687,543	-1,177,862	-508,591	-1,102,448	-1,822,304

Application of Surplus	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2021/22
Repayment to General Fund	20,280	0	0	0	0	0	0	0	0
Contribution to the costs of the provision and maintenance for on/off street parking	272,395	110,186	264,249	564,006	687,543	1,177,862	508,591	1,102,448	1,822,304
TOTAL	292,675	110,186	264,249	564,006	687,543	1,177,862	508,591	1,102,448	1,822,304

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Approximate number of Controlled On Street Bays (Permit/Pay and Display) = 3,100

Off Street Parking Income Financial Data

Income Type	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Car Parking Fees and Charges	-1,940,848	-2,002,324	-2,002,521	-1,838,481	-1,841,713	-1,794,968	-777,637	-1,597,726	-1,797,473
Season Tickets	-402,346	-484,717	-525,579	-503,868	-423,174	-410,516	-299,721	-311,966	-338,555
Other Income	-2,353	-2,936	-1,866	-297	-22,664	-5,622	-1,052	-230	-1,035
TOTAL	-2,345,547	-2,489,977	-2,529,966	-2,342,646	-2,287,551	-2,211,106	-1,078,410	-1,909,922	-2,137,064

			Operational Hours					
Car Park	Address	Total Spaces	Monday to Saturday	Sunday				
Times Square MSCP	Throwley Way, Sutton SM1 4BG	821	07:00am to 20:30pm	09:30 to 18:00pm				
Gibson Road MSCP	Gibson Road, Sutton SM1 2RF	920	06:00am to 23:30pm	09:30 to 18:00pm				
Stone Place	Yoga Way, Worcester Park KT4 8DX	206		•				
Kingsway Road	Cheam SM3 8SL	83						
Cheam Library	Cheam SM3 8QH	81						
Carshalton High Street	High Street, Carshalton SM5 3AP	93						
The Square	Carshalton SM5 3BN	14	8:00am to	22:00pm				
Public Hall	Wallington SM6 9AY	82						
Melbourne Road	Wallington SM6 8SF	41						
Shotfield	Wallington SM6 0QN	59						
Wallington Library	Wallington SM6 0QN	106						
	Total Spaces	2506						