

**Sutton Life Centre**  
**2013/14 to 2017/18**

**Actual Spend (excl. Depreciation and Central Support Charges)**

<b>Sum of Spend to date</b>					
<b>Row Labels</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>
Staff Costs	188,053	202,293	187,850	101,635	97,786
Building Costs	213,880	168,228	174,008	178,931	126,558
Departmental Support Charge	85,350	61,500	61,500	61,500	61,500
Fees and Charges	37,267	45,085	68,303	60,655	72,187
Third Party Costs	91,826	76,588	62,765	48,395	36,781
Transport Costs	2,191	228		345	279
Grants	-40,000				
Income	-88,175	-90,426	-112,024	-132,871	-134,085
<b>Grand Total</b>	<b>490,392</b>	<b>463,496</b>	<b>442,403</b>	<b>318,590</b>	<b>261,006</b>