### Contribution to responsibilities that local authorities hold for all schools

#### 2019/20

**Education welfare service**
- School Attendance: 106,100

**Asset management**
- Capital Planning & Commissioning (60%): 66,600

**Statutory/ Regulatory duties**
- Training and Governance: 31,600
- Director of People's (Children's element): 32,000
- Contribution to cost of academy conversion: 15,000
- Education recharges (property, stationery/admin): 20,600
- ICT costs re:schools: 2,000
- Servelec contract (Cognus): 150,000
- AD of Education & SEND (50%): 78,200
- SACRE: 8,000
- Finance (50%): 36,800
- Total: 546,900